

**Association of Wisconsin Regional Planning Commissions (AWRPC)
2018/2019 Work Plan and Budget (Amended - 1/12/18)**

Activity	Responsible Party			Budget
	Lead RPC	Other RPCs	Other	
1. Conduct AWRPC Business and Organization Administration				\$ 4,000
1a. Quarterly Board & Annual Meeting Expenses	Chair	All		\$ 750
1b. Staff Meetings/Expenses (Financial staff retreats, promo materials, etc.)	Chair	All		\$ 2,900
1c. Website Maintenance	CARPC			\$ 100
1d. Chairman's Acct. (misc. postage/bank fees, etc.)	Chair			\$ 250
2. Respond to RPC Issues of General Concern				\$ 7,000
2a. Update print and distribute RPC Profile document as required (<i>last printed in 2015</i>)	NWRPC	All		\$ 2,000
2b. Host a Biennial RPC Retreat (2018, 2020, 2022, etc.) NEW!	All		?	\$ 5,000
3. Continue to Advocate, both Statewide and Locally, for Regional Planning. Collaborate with other organizations with similar interests, such as WAPA, WCA, etc.				\$ 3,750
3a. Attend Legislative meetings as required	All			\$ 250
3b. State Agency & Department Meetings	All			\$ 250
3c. Serve on Advisory Committees as Representatives of RPC'S/AWRPC	SEE ATTACHED PAGE FOR DETAILED LISTING OF CURRENT POSITIONS HELD / REPRESENTED BY RPCs			\$ -
3d. Provide written or oral reports to the Wisconsin Counties Association (WCA) Board of Directors and Staff to share information on recent RPC initiatives, issues, and projects	Chair	All	WCA Staff	\$ 250
3e. Provide sponsorship for annual Wisconsin Chapter American Planning Association (WAPA) Conference	All			\$ 500
3f. Conduct RPC Legislative Visitation Day event to inform legislators of RPC activities	All			\$ 2,500
4. Develop and Implement Cooperative Regional Projects				\$ 1,750
4a. Meet/work with key state, agency and WEDC administrators and staff to identify how AWRPC can assist in providing services.	Chair and/or Consultant	Subcommittee	Legislators	\$ 1,500
4b. Coordinate and Administer Regional and Multi-Regional Air Photo Initiatives (last done for 2015. <i>Next scheduled flight in 2020</i>)	NCWRPC	All	Various	\$ -
4c. On behalf of WEDC, generate and provide EMSI data and analyses to communities and economic development entities.	Chair	All		\$ -
4d. Promote Regional Planning and Regional Initiatives by participating in the Wisconsin Counties Association Annual Conference	Chair	All	WCA	\$ 250
5. Monitor Legislation Impacting RPCs				\$ 200
5a. Support current comprehensive planning program and offer assistance to advocate for program continuation.	All		WAPA	\$ -
5b. Monitor and respond as appropriate to other legislation that may impact RPCs.	All			\$ 200
6. Coordinate Regional Activities with EDA, NARC & NADO. Participate in conferences, etc.				\$ 500
6a. NADO annual membership fee	Chair		NADO	\$ 500
7. Prepare and Distribute Position Papers (mail, post on website, etc.)				\$ 100
7a. Seek the inclusion of non-RPC counties into a new, or existing RPCs.	Chair	All	WCA	\$ 100
8. Engage Counsel for Opinions on Regional Planning Commission Needs and Issues and to Assert AWRPC Positions on Issues Impacting Regional Planning (i.e. groundwater legislation, comprehensive planning, RPC charges, etc.)				\$ 1,000
Total				\$ 18,300

Projected 2018 Revenue (2018 dues @ \$500 x 9 Members):

\$ 4,500