

Association of Wisconsin Regional Planning Commissions (AWRPC)

APPROVED - 2011 Work Plan and Budget

Activity	Responsible Party			Budget		
	Lead RPC	Other RPCs	Other	Total	AWRPC	Other
1. Conduct AWRPC Business and Organization Administration	Chairman	All		\$ 1,350	\$ 1,350	\$ -
1a. Board/Annual Meeting Expenses	All			\$ 500	\$ 500	\$ -
1b. Financial Summit Meetings/Expenses	All			\$ 500	\$ 500	\$ -
1c. Website Maintenance	CARPC			\$ 100	\$ 100	\$ -
1d. Chairman's Acct. (misc. postage/bank fees, etc.)	Chairman			\$ 250	\$ 250	\$ -
2. Respond to RPC Issues of General Concern	Chairman	All		\$ 500	\$ 500	\$ -
3. Continue to Advocate, both Statewide and Locally, for Regional Planning. Collaborate with other organizations with similar interests, such as WAPA, WCA, etc.	Chairman	All		\$ 5,000	\$ 5,000	\$ -
3a. Legislative meetings	All			\$ 250	\$ 250	\$ -
3b. State Agency & Department Meetings	All			\$ 250	\$ 250	\$ -
3c. Serve on Advisory Committees as Representatives of AWRPC	State Geologic Mapping Advisory Committee (ECWRPC); State Groundwater Coordinating Council (ECWRPC); Great Lakes Association of Regional Councils (SWWRPC)			\$ -	\$ -	\$ -
3d. Participate in annual Wisconsin Counties Association (WCA) Conference to share information about RPCs.	All			\$ -	\$ -	\$ -
3e. Provide sponsorship for annual Wisconsin Chapter American Planning Association (WAPA) Conference	All			\$ 500	\$ 500	\$ -
3f. Conduct "RPC Day at the Capitol" event to inform legislators of RPC activities (tentatively held in Feb./Mar., 2011)	All			\$ 4,000	\$ 4,000	\$ -
4. Develop and Implement Cooperative Regional Projects	All			\$ 750	\$ 750	\$ -
4a. Meet/work with key state legislators to identify how AWRPC can help with the state's budget crisis.	Chairman	Subcommittee	Legislators	\$ -	\$ -	\$ -
4b. Research and Proposal Development on Establishing Regional Transit Authorities in Wisconsin	ECWRPC	All	Wis. DOT	\$ -	\$ -	\$ -

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	Lead RPC	Other RPCs	Other	Total	AWRPC	Other
4c. Coordinate and Administer Regional and Multi-Regional Air Photo Initiatives	NCWRPC	All	Various	\$ -	\$ -	\$ -
4d. Participate in Great Lakes Association of Regional Councils	SWWRPC	All	WMSRDC	\$ 500	\$ 500	\$ -
4e. Promote Regional Planning and Regional Initiatives at Wisconsin Counties Association Annual Conference	Chairman	All	WCA	\$ 250	\$ 250	\$ -
6. Monitor Legislation Impacting RPCs	All			\$ 250	\$ 250	\$ -
6a. Support current comprehensive planning program and offer assistance to advocate for program continuation.	All		WAPA	\$ 50	\$ 50	\$ -
6a. Monitor and respond as appropriate to other legislation that may impact RPCs.	All			\$ 200	\$ 200	\$ -
7. Coordinate Regional Activities with EDA, NARC & NADO. Participate in conferences	Chairman	All	EDA, NARC & NADO	\$ 500	\$ 500	\$ -
8. Prepare and Distribute Position Papers (mail, post on website, etc.)	All			\$ 250	\$ 250	\$ -
9. Engage Counsel for Opinions on Regional Planning Commission Needs and Issues and to Assert AWRPC Positions on Issues Impacting Regional Planning (i.e. groundwater legislation, comprehensive planning, RPC charges, etc.)	All			\$ 2,500	\$ 2,500	\$ -
Total				\$ 11,100	\$ 11,100	\$ -

Projected 2011 Revenue = Dues X Members:	\$500 X 9 = \$4,500	\$ 4,500		
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Note: Current (5/31/10) AWRPC balance = \$40,799.00

Approved 6/17/10